

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2026  
 Current Dates: 1/1/2026 - 1/31/2026  
 Cumulative Dates: 1/1/2026 - 1/31/2026

| Program Initiative   | Current Period     |                     |               | Cumulative Period  |                     |               |                       |                    |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget                | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | -8,600.00          | \$7,893.75          | 1             | -8,600.00          | \$7,893.75          | 1             | \$0.00                | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 660.00             | \$4,344.26          | 3             | 660.00             | \$4,344.26          | 3             | \$852,436.76          | 0.51%              |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$1,140.00          | 5             | 0.00               | \$1,140.00          | 5             | \$167,529.15          | 0.68%              |
| <b>A2c - Residential Retail</b>  | -12,797.75         | \$97,853.50         | 31            | -12,797.75         | \$97,853.50         | 31            | \$0.00                | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$105.92            | 2             | 0.00               | \$105.92            | 2             | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>  | <b>-20,737.75</b>  | <b>\$111,337.43</b> | <b>42.00</b>  | <b>-20,737.75</b>  | <b>\$111,337.43</b> | <b>42</b>     | <b>\$1,019,965.91</b> |                    |
| <b>Res % of Total</b>  | <b>4510.65%</b>    | <b>72.62%</b>       | <b>91.30%</b> | <b>4510.65%</b>    | <b>72.62%</b>       | <b>91.30%</b> | <b>56.77%</b>         |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 806.00             | \$365.50            | 1             | 806.00             | \$365.50            | 1             | \$250,604.77          | 0.15%              |
| <b>IE Subtotal</b>   | <b>806.00</b>      | <b>\$365.50</b>     | <b>1.00</b>   | <b>806.00</b>      | <b>\$365.50</b>     | <b>1</b>      | <b>\$250,604.77</b>   |                    |
| <b>IE % of Total</b>   | <b>-175.31%</b>    | <b>0.24%</b>        | <b>2.17%</b>  | <b>-175.31%</b>    | <b>0.24%</b>        | <b>2.17%</b>  | <b>13.95%</b>         |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 34,856.00          | \$21,603.40         | 1             | 34,856.00          | \$21,603.40         | 1             | \$526,004.91          | 4.11%              |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00                | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | -15,384.00         | \$20,000.00         | 2             | -15,384.00         | \$20,000.00         | 2             | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>19,472.00</b>   | <b>\$41,603.40</b>  | <b>3.00</b>   | <b>19,472.00</b>   | <b>\$41,603.40</b>  | <b>3</b>      | <b>\$526,004.91</b>   |                    |
| <b>C&amp;I % of Total</b>  | <b>-4235.34%</b>   | <b>27.14%</b>       | <b>6.52%</b>  | <b>-4235.34%</b>   | <b>27.14%</b>       | <b>6.52%</b>  | <b>29.28%</b>         |                    |
| <b>Total</b>   | <b>-459.75</b>     | <b>\$153,306.33</b> | <b>46</b>     | <b>-459.75</b>     | <b>\$153,306.33</b> | <b>46</b>     | <b>\$1,796,575.59</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.